

Year 7 Catch Up Funding 2015-16

The literacy and numeracy catch-up funding provides schools with an additional £500 for each year 7 pupil who did not achieve at least level 4 in reading and/or maths at the end of key stage 2.

No Year 7 pupils at Milestone Academy achieve Level 4 or above in reading and/or maths at the end of Key Stage 2 due to their significant learning needs.

There were 20 Year 7 pupils in 2015/16 and we received £11,000 in March 2016 to support literacy and numeracy for this group. We rolled this over to 2016/17 when we will use it to fund additional staffing for Year 7s.

In 2015/16 we spent £7516 which was rolled over from 2014/15 as follows:

Identified Need	Action	Cost	Expected Impact	Impact Achieved July 2016
To narrow the gap for all year 7 pupils in English	To close the gap in Reading and Writing through interventions and resources as required and ensure all pupils reach their targets	£5281	Year 7 pupils will meet and exceed expected targets in all strands of English	<p>In reading Year 7 pupils slightly underperformed Yr 1-11: 84% met or exceeded their targets compared with 87% of whole school</p> <p>In writing Year 7 pupils outperformed Yr 1-11: 89% met or exceeded targets compared with 84% of whole school</p> <p>17/20 pupils met or exceeded targets in reading</p> <p>18/20 pupils met or exceeded targets in writing</p>
To narrow the gap for all year 7 pupils in maths	<p>To close the gap in Maths with a focus on problem solving especially functional problem solving and ensure all pupils reach their targets</p> <p>Purchase an iPad Pro for use with pupils with PMLD to improve ICT to support access to learning</p>	£1875	Year 7 pupils will meet and exceed expected targets in all strands of maths	<p>In maths Year 7 pupils outperformed Yr 1-11: 85% met or exceeded their targets compared to 82% of whole school</p> <p>17/20 pupils met or exceeded targets in maths</p>

Total: £7156

See graph below for end of year outcomes

