

Milestone Academy Year 7 Catch Up Planned Expenditure 2019-20

In 2018 to 2019, schools were allocating funding on the basis that they received the same overall amount of year 7 catch-up premium funding they received in 2017 to 2018. This was adjusted to reflect the percentage change in the size of the year 7 cohort, based on the October 2018 census.

(number of year 7 pupils recorded on the October 2017 school census ÷ number of year 7 pupils recorded on the October 2018 school census) × the 2017 to 2018 allocation

Allocation for 2019-20 has yet to be confirmed but an estimated figure is £17,696

Identified Need	Action	Allocated funding	Expected Impact	Impact (completed July 2020)
To narrow the gap for all Year 7 pupils in English and maths	To close the gap in reading, writing and maths through interventions and additional support staffing and ensure all pupils reach their targets	£15,646 Widgeit On-line £200 Bug Club £1850 Support Staff £11925	Year 7 pupils will meet or exceed expected targets in all strands of English and maths	
Total	£17,696			